

Use of CDBG Funds by UNION, NY FROM 10/01/2001 TO 09/30/2002				
AS OF 02/01/2003				
Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$104,398.12	6.95%
Subtotal for: ACQUISITION			\$104,398.12	6.95%
20	AP	Planning	\$14,088.60	0.94%
21A	AP	General Program Administration	\$125,892.45	8.38%
21B	AP	Indirect Costs	\$19,225.00	1.28%
21C	AP	Public Information	\$2,998.99	0.20%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$162,205.04	10.80%
18B	ED	ED Direct: Technical Assistance	\$76,544.83	5.10%
Subtotal for: ECONOMIC DEVELOPMENT			\$76,544.83	5.10%
13	HR	Direct Homeownership Assistance	\$51,090.31	3.40%
14A	HR	Rehabilitation: Single-Unit Residential	\$115,716.00	7.70%
14G	HR	Acquisition for Rehabilitation	\$140,000.00	9.32%
14H	HR	Rehabilitation Administration	\$25,311.28	1.69%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$600.00	0.04%
Subtotal for: HOUSING			\$332,717.59	22.15%
03E	PI	Neighborhood Facilities	\$30,000.00	2.00%
03F	PI	Parks, Recreational Facilities	\$8,440.00	0.56%
03K	PI	Street Improvements	\$520,720.32	34.67%
Subtotal for: PUBLIC IMPROVEMENTS			\$559,160.32	37.23%
05	PS	Public Services (General)	\$17,204.33	1.15%
05A	PS	Senior Services	\$82,377.71	5.49%
05B	PS	Services for The Disabled	\$21,370.28	1.42%
05D	PS	Youth Services	\$28,789.76	1.92%
05M	PS	Health Services	\$35,604.08	2.37%
05R	PS	Homeownership Assistance (Not Direct)	\$1,460.75	0.10%
Subtotal for: PUBLIC SERVICES			\$186,806.91	12.44%
19F	VV	Planned Repayments of Section 108 Loans	\$80,001.00	5.33%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$80,001.00	5.33%
Total Disbursements			\$1,501,833.81	100%